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Report to the Governor

Inventory of Workforce Development Programs

Governor Benjamin J. Cayetano

Leonard Agor, Director
Department of Labor and Industrial Relations

Hawaii Workforce Development Council
E. Micheal Boughton, Chairperson
Sybil Kyi, Executive Director

INVENTORY OF WORKFORCE DEVELOPMENT PROGRAMS

PART III OF 2002 REPORT TO THE GOVERNOR ON HAWAII WORKFORCE DEVELOPMENT

Governor Benjamin Cayetano

Leonard Agor, Director
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January 2002

Hawaii Workforce Development Council

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INVENTORY OF WORKFORCE DEVELOPMENT PROGRAMS

*PART III of
2002 Report to the Governor on
Hawaii Workforce Development*

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The 2002 Report to the Governor on Hawaii Workforce Development consists of three related parts:

- I. Policy Brief: Hawaii Workforce Initiatives for Economic Stimulus
- II. Year 1 Implementation of the Workforce Investment Act
- III. Inventory of Workforce Development Programs

INVENTORY OF WORKFORCE DEVELOPMENT PROGRAMS

A prepared and competitive workforce is the backbone of the state's economic vitality. Hawaii invests approximately \$73.5 million in federal funds and over \$25 million in state funds on a range of workforce development programs. This annual inventory of government-supported workforce services helps program planners to keep track of funding streams, collaborate with other programs, and identify service gaps in the state.

The most significant changes depicted in these tables include:

- Planned expenditures are reduced for the Employment and Training Fund (ETF) as state funding is expected to be exhausted by June 2002, even though the fund itself is slated to sunset December 31, 2003.
- Planned expenditures are reduced for the School-to-Work Opportunities Act as federal funds for that one-time five year grant ended on October 1, 2001.
- Increased expenditures are planned for the Temporary Assistance for Needy Families (TANF) program to reflect additional programs, most significantly a subsidized wage program.

TABLE A-1

SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, FOR FY 2000 – 2001

Program	Major Services Provided	# Served	Target Group	Federal Funding	State Funding	Grant Period/ Funding Year	Administering Agency
Employment & Training Fund	Upgrade employees' skills at businesses	18,576	Employees in need of upgrade training		\$3,500,000	July 1, 2000 - June 30, 2001	DLIR, WDD/ Contractors
School to Work (STWO Act)	School-based learning Work-based learning Connecting activities	33 ^a school com- plexes	All students	\$1,500,000		Oct. 1, 2000 - Sept. 30, 2001	DOE, STW Exec. Council
Vocational Education - Secondary (Carl Perkins, Titles I & II)	Basic Skills Evaluation Occupational skills Personal skills Integrated instruction leading to job placement or post-secondary training	41,716	9th - 12th graders enrolled in Voc. Ed. programs Disabled Economically disadvantaged ^b Nontraditional Single parents/displaced homemakers Other barriers	\$2,415,121	\$5,460,013	July 1, 2000 - June 30, 2001	DOE, Division of Learner, Teacher, and School Support (DLTSS), OSDCTE
Vocational Education - Postsecondary (Carl Perkins, Titles I & II)	Assessment Classroom training and tutoring Counseling and guidance Recruiting/Outreach Occupational skills Personal skills Support services Assistance for childcare, books, tools, supplies	9,282	Vocational Education Students, with priority given to: Individuals with disabilities Economically disadvantaged Nontraditional(gender) Single parents Displaced homemakers Other educational barriers Limited English proficient	\$2,415,121		July 1, 2000 - June 30, 2001	UH Community Colleges, OSDCTE

TABLE A-1

SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, FOR FY 2000 – 2001

Program	Major Services Provided	# Served	Target Group	Federal Funding	State Funding	Grant Period/ Funding Year	Administering Agency
Vocational Education - Offenders (Carl Perkins, Title I-B)	Basic skills Occupational skills Personal skills Pre-employment counseling Employment training	710 ^c	Sentenced felons	\$51,883	\$200,800	July 1, 2000 - June 30, 2001	DPS, Corrections Education program, OSDCTE
Native Hawaiian Vocational Education Program (Carl Perkins, Title I, Section 103)	Business Arts, & Communication Center Career & guidance services Assistance into post-secondary, vocational, and technical training (wood industry, computer technology, media, other) Summer bridge programs Student development Leadership development Career development Short-term training Work site & field experience Tutorial services Technical training (A+ , Network+) Entrepreneurship and business technical assistance	1,707	Native Hawaiian vocational education students	\$2,576,625		August 1, 2000 - July 31, 2001	ALU LIKE, Inc.

TABLE A-1**SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, FOR FY 2000 – 2001**

Program	Major Services Provided	# Served	Target Group	Federal Funding	State Funding	Grant Period/ Funding Year	Administering Agency
Adult Education (Adult Education Act)	Classroom instruction: Adult basic education, Adult secondary education Adult literacy Naturalization training High School credit Community education Vocational/Home-making	60,383	People wanting to obtain a program of adult and community education of less than college grade	\$1,432,188	\$5,201,191	July 1, 2000 - June 30, 2001	DOE, Community Education Section
State Apprenticeship	On-the-job training supplemented by classroom instruction	3,060	All persons who are mentally and physically capable of participating, with recruitment emphasis on women		\$88,932	July 1, 2000 - June 30, 2001	DLIR, WDD
Adult Programs (WIA, Title I)	Basic education Job training Counseling Support services Job placement	4,225	Economically disadvantaged ^b persons age 18 and above	\$6,049,859		July 1, 2000 - June 30, 2001	DLIR, WDD/LWIAs
Summer Youth Employment and Training Program (WIA, Title I-D)	Classroom training On-the-job training Work experience	2,129	Native Americans (Hawaiians, Indians, Alaskans) age 14 - 21	\$2,387,257		Oct. 1, 2000 - Sept. 30, 2001	ALU LIKE, Inc.
Youth Programs (WIA, Title I)	Basic education Job training Counseling Support services Job placement	1,594	Economically disadvantaged ^b persons age 14 - 21	\$6,045,743		July 1, 2000 - June 30, 2001	DLIR, WDD/LWIAs
Hawaii Job Corps (WIA, Title I-C)	School-to-Work Residential component Job placement Child care/ Nonresidential component	362 ^d	Economically disadvantaged ^b youth age 16 - 24	\$10,000,000		Feb. 1, 2000 - Jan. 31, 2001	Pacific Educational Foundation, Inc.

TABLE A-1

SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, FOR FY 2000 – 2001

Program	Major Services Provided	# Served	Target Group	Federal Funding	State Funding	Grant Period/ Funding Year	Administering Agency
Employment & Training Assistance for Dislocated Workers (WIA, Title I)	Basic education Job training Counseling Support services Job placement	3,832 ^e	Persons who have been or will be terminated or laid-off	\$4,742,562		July 1, 2000 - June 30, 2001	DLIR, WDD/ Subrecipients
Trade Adjustment Assistance for Dislocated Workers (WIA, Title I)	Job placement Assessment Counseling Job development Referral to training Supportive services	2	Workers laid off because of business loss resulting from foreign competition	\$15,000 ^f		July 1, 2000 - June 30, 2001	DLIR, WDD
NAFTA - TAA North American Free Trade Agreement-Transitional Adjustment Assistance	Job placement Assessment Counseling Job development Referral to training Supportive services	0	Workers laid off because of business loss resulting from competition from Canada or Mexico	\$15,000 ^f		July 1, 2000 - June 30, 2001	DLIR, WDD
Indian and Native American Program (WIA, Title I-D)	Basic education Job training Counseling Support services Job placement	38	Economically disadvantaged ^b American Indians & Alaskan Natives age 16 and above	\$71,565		July 1, 2000 - June 30, 2001	ALU LIKE, Inc.
Native American Employment & Training Programs (WIA, Title I-D)	Classroom training On-the-job training Work experience Job placement	1,789	Native Americans (Hawaiians, Indians, Alaskans)	\$1,661,463		July 1, 2000 - June 30, 2001	ALU LIKE, Inc.

TABLE A-1**SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, FOR FY 2000 – 2001**

Program	Major Services Provided	# Served	Target Group	Federal Funding	State Funding	Grant Period/ Funding Year	Administering Agency
Samoan Employment & Training Program (WIA, Title I-D)	Basic education Job training Counseling Support services Job placement	281	Economically disadvantaged ^b , unemployed or underemployed Samoans age 14 and above	\$514,000		Oct. 1, 2000 - Sept. 30, 2001	DLIR, WDD/ Subrecipients
Asian Immigrants and Pacific Islanders Employment and Training Program (WIA, Title I-D)	Outreach Job placement Counseling and guidance Referral to training and basic education Support services	811	Economically disadvantaged ^b Asian Immigrants and Pacific Islanders age 14 and above	\$2,117,000		Oct. 1, 2000 - Sept. 30, 2001	DLIR, WDD/ Subrecipients
Employment Core Services for Immigrants and Refugees	Outreach & intake Assessment & planning Employment prep. Job acquisition & maintenance Family stability and development	913	Immigrants and refugees	\$100,000	\$630,000	July 1, 2000 - June 30, 2001	DLIR, Office of Community Services/Subrecipients
National Farmworker Jobs Program (WIA, Title I-D)	On-the-job training and work experience supplemented by classroom instruction and support services such as: clothing, safety shoes	97	Economically disadvantaged ^b Seasonal Farmworkers	\$191,720		July 1, 2000 - June 30, 2001	U.S. Department of Labor/ETA Division of Seasonal Farmworker Programs
Senior Community Service Employment Program (Older Americans Act, Title V)	Part-time employment in community service jobs	263	Economically disadvantaged ^b persons age 55 years and above	\$1,871,728	\$8,000	July 1, 2000 - June 30, 2001	DLIR, WDD/ Subrecipients

TABLE A-1**SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, FOR FY 2000 – 2001**

Program	Major Services Provided	# Served	Target Group	Federal Funding	State Funding	Grant Period/ Funding Year	Administering Agency
Employment Related Services for Low Income Persons Statewide	Employment Pre-employment occupational skills training Job development & placement services	1,022	Economically disadvantaged ^b Low-income persons		\$1,445,000	July 1, 2000 - June 30, 2001	DLIR, Office of Community Services/Subrecipients
Employment Program (Community Services Block Grant)	Assessment & employment readiness Job placement & maintenance	1,763	Economically disadvantaged ^b	\$3,201,621 ^g		Oct. 1, 2000 - Sept. 30, 2001	DLIR, Office of Community Services/Subrecipients
AmeriCorps* USA	National and community service programs in the areas of: Human needs Environment Education Public Safety	121	Americans of all ages who are diverse in gender, age, ability, education, ethnicity & economic background	\$1,794,067		Jan. 1, 2001 - Dec. 31, 2001	DLIR, Office of Community Services/Subrecipients
Labor Exchange (Wagner-Peyser)	Job placement Employer relations Assessment Counseling	83,000	All persons legally qualified to work in the U.S.	\$3,289,242		July 1, 2000 - June 30, 2001	DLIR, WDD
Disabled Veterans Outreach Program and Local Veterans Employment Representatives	Job placement Counseling Employer relations Outreach	10,000	Job ready veterans	\$649,000		Oct. 1, 2000 - Sept. 30, 2001	DLIR, WDD
Food Stamp Employment & Training ⁿ	Job placement Counseling Referral to training and basic education	1,700	Food Stamp recipients	\$1,396,722	\$516,992	July 1, 2000 - June 30, 2001	DHS, Benefit Employment, and Support Services Division/Contractors

TABLE A-1

SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, FOR FY 2000 – 2001

Program	Major Services Provided	# Served	Target Group	Federal Funding	State Funding	Grant Period/ Funding Year	Administering Agency
First-to-Work	Employer relations Job placement Job development Counseling Referral to training and basic education	9,949	TANF/TAONF recipients	\$7,564,482	\$4,529,845	July 1, 2000 - June 30, 2001	DHS, Benefit, Employment, and Support Services Division/Contractors
Welfare-to-Work ^h	Pre-employment services Subsidized and unsubsidized employment Supportive services Job retention services	1,034	Hard-to-employ TANF recipients	\$4,594,340		Mar. 11, 1998 - June 30, 2001	DLIR/WDD/ Subrecipients
Family Investment Center	Basic skills Employment training Computer access Micro-enterprise assistance CBASE Classes	200	Federal public housing residents	\$100,000		Jan. 1, 2000 - Dec. 31, 2001	DBEDT/HCDCH/ Subrecipients
Economic Development Self Sufficiency Grant (EDSS Grant) ⁱ	Basic skills Employment training Computer access Micro-enterprise loans	1,237	Public Housing residents at Kaahumanu Homes, Kalihi Valley Homes, Kamehemeha Homes, Kuhio Park Terrace, and Mayor Wright Homes	\$222,262		Oct. 1, 1999 - Sept. 30, 2000	DBEDT/HCDCH/ Subrecipients

TABLE A-1**SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, FOR FY 2000 – 2001**

Program	Major Services Provided	# Served	Target Group	Federal Funding	State Funding	Grant Period/ Funding Year	Administering Agency
Vocational Rehabilitation	Counseling and guidance Evaluation Physical and mental restoration Rehabilitation technology On-the-job personal assistance services Interpreter/reader services Vocational training Job placement & followup	6,619	Eligible individuals with physical or mental disabilities	\$8,111,733	\$3,668,138	July 1, 2000 - June 30, 2001	DHS, Vocational Rehabilitation and Services for the Blind Division
Funding Level Totals, FY 2000 - 2001				\$73,505,065	(Federal)		
				\$25,248,911	(State)		

TABLE A-2

SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, PLANS FOR FY 2001 – 2002

Program	Major Services Provided	# to Serve	Target Group	Planned Federal Funding	Planned State Funding	Grant Period/ Funding Year	Administering Agency
Employment & Training Fund	Upgrade employees' skills at businesses	20,000	Employees in need of upgrade training		\$2,000,000	July 1, 2001 - June 30, 2002	DLIR, WDD/ Contractors
School to Work (STWO Act)	School-based learning Work-based learning Connecting activities	33 ^a school com- plexes	All students	\$600,000		Oct. 1, 2001 - Sept. 30, 2002	DOE, STW Exec. Council
Vocational Education - Secondary (Carl Perkins, Titles I & II)	Basic skills Evaluation Occupational skills Personal skills Integrated instruction leading to job placement or post-secondary training	41,716	9th - 12th graders enrolled in Voc. Ed. programs Disabled Economically disadvantaged ^b Nontraditional (gender) Single parents/ displaced homemakers Other barriers	\$2,526,270	\$5,485,568	July 1, 2001 - June 30, 2002	DOE, Division of Learner, Teacher, and School Support (DLTSS), OSDCTE
Vocational Education - Postsecondary (Carl Perkins, Titles I & II)	Assessment Classroom training and tutoring Counseling and guidance Recruiting/Outreach Occupational skills Personal skills Support services Assistance for childcare, books, tools, supplies	9,400	Vocational education students, with priority given to: Individuals with disabilities Economically disadvantaged Nontraditional(gender) Single Parents Displaced homemakers Other educational barriers Limited English proficient	\$2,525,395		July 1, 2001 - June 30, 2002	UH Community Colleges, OSDCTE

TABLE A-2**SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, PLANS FOR FY 2001 – 2002**

Program	Major Services Provided	# to Serve	Target Group	Planned Federal Funding	Planned State Funding	Grant Period/ Funding Year	Administering Agency
Vocational Education - Offenders (Carl Perkins, Title I-B)	Basic skills Occupational skills Personal skills Pre-employment counseling Employment training	800 ^c	Sentenced felons	\$53,458	\$182,354	July 1, 2001 - June 30, 2002	OSDCTE
Native Hawaiian Vocational Education Program (Carl Perkins, Title I, Section 103)	Business, Arts, & Communication Center Career & guidance services Assistance into post-secondary, vocational, and technical training (wood industry, computer technology, media, health insurance, other) Summer bridge programs Student development Leadership development Career development Short-term training Work site & field experience Tutorial services Technical training (A+, Network+) Entrepreneurship and business technical assistance	927	Native Hawaiian vocational education students	\$2,639,125		August 1, 2001 - July 31, 2002	ALU LIKE, Inc.

TABLE A-2**SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, PLANS FOR FY 2001 – 2002**

Program	Major Services Provided	# to Serve	Target Group	Planned Federal Funding	Planned State Funding	Grant Period/ Funding Year	Administering Agency
Adult Education (Adult Education Act)	Classroom instruction: Adult basic education, Adult secondary education Adult literacy Naturalization training High School credit Community education Vocational/Home-making	40,500	People wanting to obtain a program of adult and community education of less than college grade	\$1,432,188	\$5,201,191	July 1, 2001 - June 30, 2002	DOE, Community Education Section
State Apprenticeship	On-the-job training supplemented by classroom instruction	3,500	All persons who are mentally and physically capable of participating, with recruitment emphasis on women		\$91,529	July 1, 2001 - June 30, 2002	DLIR, WDD
Adult Programs (WIA, Title I)	Basic education Job training Counseling Support services Job placement	3,402	Economically disadvantaged ^b persons age 18 and above	\$5,444,869		July 1, 2001 - June 30, 2002	DLIR, WDD/LWIAs
Summer Youth Employment and Training Program (WIA, Title I-D)	Classroom training On-the-job training Work experience	2,129	Native Americans (Hawaiians, Indians, Alaskans) age 14 - 21	\$2,387,257		Oct. 1, 2001 - Sept. 30, 2002	ALU LIKE, Inc.
Youth Programs (WIA, Title I)	Basic education Job training Counseling Support services Job placement	1,777	Economically disadvantaged ^b persons age 14 - 21	\$6,131,624		July 1, 2001 - June 30, 2002	DLIR, WDD/LWIAs

TABLE A-2

SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, PLANS FOR FY 2001 – 2002

Program	Major Services Provided	# to Serve	Target Group	Planned Federal Funding	Planned State Funding	Grant Period/ Funding Year	Administering Agency
Hawaii Job Corps (WIA, Title I-C)	School-to-Work Residential component Job placement Child care/Non-Residential component	362 ^d	Economically disadvantaged ^b youth age 16 - 24	\$10,000,000		Feb. 1, 2001 - Jan. 31, 2002	Pacific Educational Foundation, Inc.
Employment & Training Assistance for Dislocated Workers (WIA, Title I) ^h	Basic education Job training Counseling Support services Job placement	4,970	Persons who have been or will be terminated, laid-off	\$6,477,632		July 1, 2001 - June 30, 2002	DLIR, WDD/Subrecipients
Trade Adjustment Assistance for Dislocated Workers (WIA, Title I)	Job placement Assessment Counseling Job development Referral to training Supportive services	2	Workers laid off because of business loss resulting from foreign competition	\$15,000 ^f		July 1, 2001 - June 30, 2002	DLIR, WDD
NAFTA - TAA North American Free Trade Agreement-Transitional Adjustment Assistance	Job placement Assessment Counseling Job development Referral to training Supportive services	2	Workers laid off because of business loss resulting from competition from Canada or Mexico	\$20,000 ^f		July 1, 2001 - June 30, 2002	DLIR, WDD
Indian and Native American Program (WIA, Title I-D)	Basic education Job training Counseling Support services Job placement	38	Economically disadvantaged ^b American Indians & Alaskan Natives age 16 and above	\$71,565		July 1, 2001 - June 30, 2002	ALU LIKE, Inc.
Native American Employment & Training Programs (WIA, Title I-D)	Classroom training On-the-job training Work experience Job placement	1,789	Native Americans (Hawaiians, Indians, Alaskans)	\$1,661,463		July 1, 2001 - June 30, 2002	ALU LIKE, Inc.

TABLE A-2

SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, PLANS FOR FY 2001 – 2002

Program	Major Services Provided	# to Serve	Target Group	Planned Federal Funding	Planned State Funding	Grant Period/ Funding Year	Administering Agency
Pilot and Demonstration Projects for Asian Immigrants and Pacific Islanders (WIA, Title I-D) ^j	Outreach Basic education Job training Counseling Support services Job placement	1,212	Economically disadvantaged ^b , Unemployed or underemployed Asian Immigrants and Pacific Islanders age 14 and above	\$3,200,000		Oct. 1, 2001 - Sept. 30, 2002	DLIR, WDD/Subrecipients
Employment Core Services for Immigrants and Refugees	Outreach & intake Assessment & planning Employment prep. Job acquisition & maintenance Family stability and development	913	Immigrants and refugees	\$100,000	\$630,000	July 1, 2001 - June 30, 2002	DLIR, Office of Community Services/Subrecipients
National Farmworker Jobs Program (WIA, Title I-D)	On-the-job training and work experience supplemented by classroom instruction and support services such as: clothing, safety shoes	110	Economically disadvantaged ^b Seasonal Farmworkers	\$251,607		July 1, 2001 - June 30, 2002	U.S. Department of Labor/ETA Division of Seasonal Farmworker Programs
Senior Community Service Employment Program (Older Americans Act, Title V)	Part-time employment in community service jobs	262	Economically disadvantaged ^b persons age 55 years and above	\$1,874,086	\$9,000	July 1, 2001 - June 30, 2002	DLIR, WDD/Subrecipients
Employment Related Services for Low Income Persons Statewide	Employment assessment & preparation Job acquisition and maintenance	970	Economically disadvantaged ^b Low income persons		\$1,445,000	July 1, 2001 - June 30, 2002	DLIR, Office of Community Services/Subrecipients

TABLE A-2

SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, PLANS FOR FY 2001 – 2002

Program	Major Services Provided	# to Serve	Target Group	Planned Federal Funding	Planned State Funding	Grant Period/ Funding Year	Administering Agency
Employment Program (Community Services Block Grant)	Assessment & employment readiness Job placement and maintenance	1,750	Economically disadvantaged ^b	not available ^m		Oct. 1, 2001 - Sept. 30, 2002	DLIR, Office of Community Services/Subrecipients
AmeriCorps* USA	National & community service programs in the areas of: Human needs Environment Education Public Safety	121	Americans of all ages who are diverse in gender, age, ability, education, ethnicity & economic background	\$1,794,067		Jan. 1, 2001 - Dec. 31, 2002	DLIR, Office of Community Services/Subrecipients
Labor Exchange (Wagner-Peyser)	Job placement Employer relations Assessment Counseling	89,000	All persons legally qualified to work in the U.S.	\$3,220,552		July 1, 2001 - June 30, 2002	DLIR, WDD
Disabled Veterans Outreach Program and Local Veterans Employment Representatives	Job placement Counseling Employer relations Outreach	10,000	Job ready veterans	\$650,000		Oct. 1, 2001 - Sept. 30, 2002	DLIR, WDD
Food Stamp Employment & Training	Job placement Counseling Referral to training and basic education	1,700	Food stamp recipients	\$1,155,362	\$514,380	July 1, 2001 - June 30, 2002	DHS, Benefit Employment, and Support Services Division/Contractors
First-to-Work	Employer relations Job placement Job development Counseling Referral to training and basic education	10,546	TANF/TAONF recipients	\$13,937,469 ^k	\$5,577,920	July 1, 2001 - June 30, 2002	DHS, Benefit, Employment, and Support Services Division/Contractors

TABLE A-2

SUMMARY OF WORKFORCE DEVELOPMENT SERVICES, PLANS FOR FY 2001 – 2002

Program	Major Services Provided	# to Serve	Target Group	Planned Federal Funding	Planned State Funding	Grant Period/ Funding Year	Administering Agency
Welfare-to-Work ^h	Pre-employment services Subsidized and unsubsidized employment Supportive services Job retention services	1,380	Hard-to-employ TANF recipients	\$5,085,523		March 11, 1998 - Feb. 28, 2003	DLIR, WDD/ Subrecipients
Family Investment Center	Basic skills Employment training Computer access Micro-enterprise assistance CBASE Classes	350	Federal public housing residents	\$100,000		July 1, 2001 – June 30, 2002	DBEDT/HCDCH/ Subrecipients
Vocational Rehabilitation	Counseling and guidance Evaluation Physical and mental restoration Rehabilitation technology On-the-job personal assistance services Interpreter/reader services Vocational training Job placement & followup	6,800	Eligible individuals with physical or mental disabilities	\$9,644,265	\$3,832,490	July 1, 2001 - June 30, 2002	DHS, Vocational Rehabilitation and Services for the Blind Division
Funding Level Totals, Plans for FY 2001 - 2002				\$78,930,360	(Federal)		
				\$24,969,432	(State)		

Footnotes for Tables A-1 and A-2

- ^a There are 40 high school complexes in the state. The exact number of students served varies by school.
- ^b Economically disadvantaged means a person who is:
1. A member of a family which receives cash welfare payment or food stamps; or
 2. A member of a family whose income during the previous six months on an annualized basis was such that:
 - a. It does not exceed the poverty level; or
 - b. It does not exceed 70% of the lower living standard income level; or
 3. A homeless individual; or
 4. A foster child on whose behalf State or local government payments are made.
- ^c Corrections has added programs to meet the needs of an increased population. It has also added women's programs.
- ^d This figure covers the Kwajalein as well as Maui and Waimanalo sites.
- ^e Does not include people receiving employment assistance services such as rapid response and worker profiling, which are also provided by these funds.
- ^f For both programs, a petition for TAA/NAFTA-TAA benefits must be submitted by the employer or union and approved by the Federal Government.
- ^g The Community Services Block Grant supports the community action agencies, which perform a range of services, including employment activities.
- ^h Welfare-to-Work is a 5 year grant (1998-2003) to assist the hard-to-employ TANF recipients to leave the welfare rolls. The funding amount shown is the total to date.
- ⁱ FY 1999-2000 is the last year for the these programs.
- ^j This is the first year that all the pilot and demonstration projects for Asian Immigrants and Pacific Islanders are combined in this report.
- ^k The costs for this program will increase because programs are being added, most significantly a subsidized wage program.

Legend

DBEDT	Department of Business, Economic Development, and Tourism	OSDCTE	Office of the State Director for Career and Technical Education
DHS	Department of Human Services		
DLIR	Department of Labor and Industrial Relations	STWO	School-to-Work Opportunities
DOE	Department of Education	TANF	Temporary Assistance for Needy Families
DPS	Department of Personnel Services	UH	University of Hawaii
HCDCH	Housing and Community Development Corporation of Hawaii	WDD	Workforce Development Division
LWIA	Local Workforce Investment Area (LWIA)	WIA	Workforce Investment Act

TABLE B – SERVICE PROVIDERS

Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
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Table B is the Council's continuing attempt to collect information about the Service Providers that are subrecipients of the administering agencies in Table A. The administering agencies in Table A supplied the information for Table B, which only represents the government funds for workforce development that these agencies receive. Per capita cost varies depending on the service and intensity of need. After more information is gathered in the future, the Council can analyze the data to determine: **Does each population in each region have enough of each service? Is there duplication of service?**

Subrecipient	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
ARC of Hilo	Evaluation Job preparation Job placement	Voc. Rehab. client, Including eligible farmworkers/ migratory workers with disabilities	East Hawaii	39	\$251,650	July 1, 2000 - June 30, 2001
Big Island Substance Abuse Council	Personal development Job search Skills training Case management Support services	Low-income Substance abuse clients	East Hawaii	54	\$70,000	July 1, 2000 - June 30, 2001
Boys & Girls Club	WIA Youth Services	WIA in-school youth, Age 14-21	Waianae & Honolulu, Oahu	93	\$308,870	March 1, 2001 Sept. 30, 2002
Brantley Center	Evaluation Job preparation Job placement	Voc. Rehab. clients	West Hawaii	4	\$27,500	July 1, 2000 - June 30, 2001
Catholic Charities Community and Immigrant Services	Job start Job retention Case management	Low-income immigrants	West Hawaii Oahu	132	\$118,125	July 1, 2000 - June 30, 2001
Child and Family Service	Personal development Job search skills training Job start Job retention Case management	Low-income Low-income immigrants	Oahu	279	\$186,125	July 1, 2000 - June 30, 2001

TABLE B – SERVICE PROVIDERS

Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
Crawford & Co.	Employment skills training Job search Job preparation Case management	Food stamp recipients	Maui	200	\$95,004	July 1, 2001 - June 30, 2002
DOE	Adult basic education	TANF recipients	Statewide	400	\$180,220	July 1, 2001 - June 30, 2002
DOE - Central Oahu District	WIA Youth services	WIA In-school youth, age 14-21	Central Oahu	48	\$77,307	Sept, 1, 2001- Aug. 31, 2002
DOE-Castle High School	Career pathway training (Business, Industrial Engineering)	Native Hawaiian Students	Windward Oahu	47	\$137,605	Aug. 1, 2001- July 31, 2002
DOE- Kahuku High & Intermediate	WIA Youth services	WIA in-school youth, age 14-21	North Shore, Oahu	100	\$178,629	Oct. 1, 2001- Sept. 30, 2002
DOE - Kanu O Ka Ka'aina Hawaiian Academy (charter school)	Computer and technology training Entrepreneurship project	Native Hawaiian students	Kamuela, Hawaii	40	\$168,104	Aug. 1, 2001 - July 31, 2002
DOE - Kealakehe High School	Technology-related entrepreneurship projects for vocational classes	Native Hawaiian students	Kona, Hawaii	110	\$184,815	Aug. 1, 2000 - July 31, 2001
DOE – Maui	Secondary completion services	WIA youth, Ages 14-21	Maui	8 ^a	^b	Aug. 1, 2000 June 30, 2001

TABLE B – SERVICE PROVIDERS

Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
DLIR-WDD	Employment skills training Job search Job preparation Case management	Food stamp recipients	Hawaii County Kauai	500	\$195,978	July 1, 2001 - June 30, 2002
DLIR-WDD	Case management Job development	TANF recipients	Oahu	720	\$604,798	July 1, 2001 - June 30, 2002
DLIR-WDD	Summer work experience	WIA Youth, Age 14-21	Maui County	60 ^a	^b	Aug. 1, 2000 June 30, 2001
Employment Training Center	Career assessment Leadership training Business internships	Native Hawaiian adults	Oahu	35	\$41,834	July 1, 2001 - June 30, 2002
Employment Training Center	Pre-employment training	Sentenced felons	Oahu	248	\$48,511	July 1, 2000 - June 30, 2001
Employment Training Center	WIA Youth Services	WIA In-school youth, age 14-21	Oahu	36	\$136,693	Sept. 1, 2001- Aug. 31, 2002
Goodwill Industries of Hawaii, Inc.	Employment skills training Job search Job preparation Case management	Food stamp & TAONF recipients	Oahu East Hawaii	2,800+	\$2,073,907	July 1, 2001 - June 30, 2002
Goodwill Industries of Hawaii, Inc.	Medical transcription training Job placement Supported employment Independent living services for persons who are deaf	Voc. Rehab. clients Persons who are deaf	Oahu	349	\$421,391	July 1, 2000 - June 30, 2001

TABLE B – SERVICE PROVIDERS

Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
Goodwill Industries of Hawaii, Inc.	WIA Youth Services	WIA Youth, age 14-21 (In-school, out-of-school)	Oahu	584	\$1,537,560	March 1, 2001-Sept. 30, 2002
Goodwill Industries of Hawaii, Inc.	Personal development Job search skills training Case management	Low-income	East Oahu	47	\$70,000	July 1, 2000 - June 30, 2001
Hawaii Centers for Independent Living (HCIL)	Independent living	Persons with significant disabilities including age 55 and older who are blind	Statewide	1,738	\$714,720	July 1, 2000 - June 30, 2001
Hawaii Community College/Continuing Education	Automotive technology Native species restoration	Sentenced felons	Hawaii County	53	\$74,160	July 1, 2000 - June 30, 2001
Hawaii County Economic Opportunity Council	Personal development Job start Job retention Job search skills training Case management	Low-income Low-income immigrants	East Hawaii	234	\$206,500	July 1, 2000 - June 30, 2001
Hawaii Human Development Corp.	WIA Youth Services	WIA In-school Youth, age 14-21	Oahu	40	\$126,598	Oct. 1, 2001-Sept. 30, 2002
Hawaii Services on Deafness (HSOD)	Information and referral Sign language interpreter	Agencies and organizations in need of sign language interpreters for individuals who are deaf	Oahu	1,966	\$27,857	July 1, 2000-June 30, 2001

TABLE B – SERVICE PROVIDERS

Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
Hawaii Technology Institute	Technical computer instruction Career exploration Internships	Native Hawaiian adults	Oahu	60	\$298,956	Aug. 1, 2001 - July 31, 2002
Honolulu Community Action Program, Inc.	Personal development Job search skills training Case management Job start	Low-income	Oahu	51	\$96,000	July 1, 2000 - June 30, 2001
Honolulu Community Action Program, Inc.	WIA Youth Services	WIA Out-of-school youth, age 14-21	Oahu	200	\$444,435	Sept. 1, 2001 - Sept. 30, 2002
Honolulu Police Department	Youth mentoring	Public housing residents	Oahu	40	\$20,000	Sept. 1, 2000 - May 31, 2001
Insights to Success, Inc.	Employment skills training Job search Job preparation Case management	TAONF recipients	West Hawaii Kauai, Maui	1,100+	\$651,096	July 1, 2001 - June 30, 2002
Ka Lima O Maui	Job placement	Voc. Rehab. clients	Maui	13	\$74,632	July 1, 2000 - June 30, 2001
Kauai Community College	WIA Youth Services	WIA Youth, age 14-21(In-school, out-of-school)	Kauai	130	\$397,228	July 1, 2000 - June 30, 2001
Kauai Economic Opportunity	Case management Job search skills training Personal development Job start Job retention	Low-income Immigrants and refugees	Kauai	111	\$107,800	July 1, 2000 - June 30, 2001
Ke Ola Mamo	Sewing classes Health and wellness	Public Housing residents	Oahu	50	\$9,221	July 1, 2000 - June 30, 2001

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Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
Kona Krafts	Job placement Supported employment	Voc. Rehab. clients	West Hawaii	12	\$68,609	July 1, 2000 - June 30, 2001
Leeward Community College/ Continuing Education	Landscaping training	Sentenced felons	Oahu	30	\$93,552	July 1, 2000 - June 30, 2001
Maui Community College- High School Project	School-based, work- based activities, computer technology	Native Hawaiian students	Maui	15	\$84,998	July 1, 2001- June 30, 2002
Maui Community College/VITECH	Landscape training	Sentenced felons	Maui	6	\$3,767	July 1, 2000- June 30, 2001
Maui Community College -Ku'ina	Case management Adult mentoring Tutoring Leadership development Computer literacy training Personal finance training Job shadowing Post secondary education Career exploration	WIA Youth, age 14- 21 (In-school, out-of- school)	Maui	150	\$297,465	Aug. 1, 2000- June 30, 2001
Maui Economic Opportunity, Inc.	Personal development Job start Job retention Job search skills training Case management	Low-income Low-income immigrants	Maui Kauai	169	\$108,400	July 1, 2000 - June 30, 2001
Maui Hui Malama	Secondary completion Services	WIA youth, age 14- 21	Maui	15 ^a	^b	August 1, 2000- June 30, 2001

TABLE B – SERVICE PROVIDERS

Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
Maximus, Inc.	Employment skills training Job search Job preparation Case management	TANF recipients	Oahu	840+	\$688,802	July 1, 2001 - June 30, 2002
Molokai Community Service Council, Inc.	Economic development	Low-income	Molokai	7	\$75,000	July 1, 2000- June 30, 2001
Molokai Occupational Center	Evaluation Job preparation Job placement Work activity	Voc. Rehab. clients Persons with the most significant disabilities who are at the pre-vocational level of functioning	Molokai	24	\$108,783	July 1, 2000 - June 30, 2001
Network Enterprises, Inc.	Job placement Supported employment	Voc. Rehab. clients	Statewide	46	\$325,163	July 1, 2000 - June 30, 2001
Network Enterprises, Inc.	Personal development Job search skills training Case management	Low-income	East Hawaii Maui Kauai	182	\$235,000	July 1, 2000 - June 30, 2001
ORI Anuenue Hale, Inc.	Personal development Job search skills training Job training Support services Case management Economic development	Low-income Low-income immigrants Physically and mentally challenged	Central and North Oahu	107	\$317,800	July 1, 2000 - June 30, 2001
PacMed - Island Skill Gathering (ISG)	Rehabilitation technology	Voc. Rehab. clients	Statewide	197	\$500,000	July 1, 2000- June 30, 2001

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Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
Pacific Gateway Center	Job search Skills training Life skills training Job start Job retention Case management	Low-income Low-income immigrants	Honolulu	510	\$186,125	July 1, 2000 - June 30, 2001
Pacific Gateway Center	WIA Youth Services	WIA Youth, age 14-21 (in-school, out-of-school)	Oahu	200	\$356,450	Mar. 1, 2001- Sept. 30, 2002
Parents and Children Together (PACT)	Basic skills Employment training Computer access Micro-enterprise training	Public Housing residents	Oahu	1,886	\$274,526	July 1, 2000 - June 30, 2001
Salvation Army	Secondary school completion Alternative secondary school offerings Summer employment Paid/unpaid work experience Occupational skills training Leadership development opportunities Support services Adult mentoring Followup services Comprehensive guidance/counseling	WIA In-school youth, age 14-21	Hawaii County	150	\$300,000	July 1, 2000- June 30, 2001
Samoan Service Providers Association	Basic education Job training Counseling Support services Job placement	Low income unemployed or underemployed Samoans age 14+	Oahu	281	\$514,000	July 1, 2000 - June 30, 2001

TABLE B – SERVICE PROVIDERS

Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
Samoan Service Providers Association	Youth program for job training and employment opportunities	Public housing residents – youth	Oahu	67	\$22,000	March 2000-May 2001
Samoan Service Providers Association	WIA Youth Services	WIA In-school Youth, age 14-21	Oahu	50	\$100,000	Sept. 1, 2001-Aug. 31, 2002
Samoan Service Providers Association	Economic Development	Low-income	Oahu	42	\$75,000	July 1, 2000-June 30, 2001
Simple Office Solutions	Alternative secondary school offerings Unpaid work experience Occupational skills training Leadership development opportunities Support services Adult mentoring Followup services Comprehensive guidance/counseling	WIA Out-of-school youth, age 14-21	Hawaii County	61	\$406, 693	July 1, 2000-June 30, 2001
Spectrum Health Systems	WIA Youth Services	WIA In-school youth, Age 14-21	Oahu	252	\$412,998	Sept. 1, 2001-Sept. 30, 2002
Susannah Wesley Community Center	Outreach Job placement Counseling and guidance Referral to training and basic education Support services	Low income Asian Immigrants and Pacific Islanders age 14+	Oahu	811	\$2,117,000	Oct. 1, 2000-Sept. 30, 2001
Susannah Wesley Community Center	WIA Youth Services	WIA Out-of-school youth, age 14-21	Oahu	120	\$274,820	Oct. 1, 2001-Sept. 30, 2002

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Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
Susannah Wesley Community Center	Job start Job retention Case management	Low-income immigrants	Oahu	200	\$118,125	July 1, 2000 - June 30, 2001
UH - Manoa	Adult basic skills and education	TANF recipients	Oahu	250	\$166,040	July 1, 2001 - June 30, 2002
UHCC (HonCC, KapCC, KauCC, LCC, MCC)	Experiential learning Computer technology internships	Native Hawaiian students	Oahu Kauai Maui Molokai	335	\$634,361	Aug. 1, 2001 - July 31, 2002
Waianae Coast Comprehensive Health Center	Community health workers, Nurse assistants, Early-entry health career experiences	Native Hawaiian Students	Oahu	40	\$190,707	July 1, 2000 June 30, 2002
Winners at Work	Job search skills training Support services Case management	Low-income Physically and mentally challenged	Honolulu	48	\$70,000	July 1, 2000 - June 30, 2001
Winners at Work	Job placement Supported employment	Voc. Rehab. clients	Oahu	38	\$225,699	July 1, 2000 - June 30, 2001
Work Hawaii	Job development	TANF recipients	Oahu	800	\$247,634	July 1, 2001 - June 30, 2002
Work Hawaii Hoala	Pre-employment and skills training Job preparation Evaluation	Food stamp & TANF recipients	Oahu	3,649	\$695,406	July 1, 2001 - June 30, 2002
Youth Build	WIA Youth Services	WIA out-of-school Youth, age 14-21	Oahu	40	\$196,074	Mar. 1, 2001 June 30, 2002
YMCA - Communities in Schools	Personal development Job search skills training Support services Case management	Low-income	Waipahu, Oahu	59	\$70,000	July 1, 2000 - June 30, 2001

TABLE B – SERVICE PROVIDERS

Subrecipients	Services Provided	Target Population	Region Served	Number Served	Funding Level	Grant Period
YWCA	WIA Youth Services	WIA In-school youth Age 14-21	Oahu	120	\$274,134	Mar. 1, 2001- June 30, 2002

Footnotes:

*a – Duplicated count in Maui Community College’s Kuina Program..

*b - Included in Maui Community College’s Kuina Program

